

## LAA 3rd Quarter Reporting - Significant Exceptions

## APPENDIX 1

PI Description	Target	Qtr. 2	Qtr. 3	Current Status	Perf since prev Qtr	Projected Outturn	Previous Year Outturn	Forecast Direction of Travel from 2007/08 to 2008/09	Current Quarter Comments	Key Delivery Partner	Lead Sector Partnership
<b>STRETCH TARGETS</b>											
<b>Stretch Target 2 - Key Stage 2 Results</b> Increase in the percentage of pupils achieving level 4+ in English at Key Stage 2 in named primary schools which are below the national floor target of 65% (With Stretch)	71	60	60.3	Significant Variance	Improved	60.3	65.4	Declined	Priority 3 in the Raising Attainment Plan identifies the actions planned to accelerate improvement. Additional detail will be included in the Local Area Agreement January 2009 update. The earliest performance can be back on target is Quarter Two 2009/10.	Southampton City Council	Children's Trust
<b>Stretch Target 4 - Children's Health</b> Increase in the percentage of schools achieving and maintaining Enhanced Healthy Schools status. (With Stretch)	87	67	69	Significant Variance	Improved	78	60	Improved	Final data will be collated at the end of Quarter Four. All schools, including special schools, are engaged in the National Healthy Schools programme. We predict that we will have a total of 63 schools achieving this enhanced status. This is 3 schools short of the figure given on our trajectory for 2008 - 2010 but above the national target for April 2009 of 70%.	Southampton City Council	Children's Trust
<b>Stretch Target 10 - Warm Homes</b> Increase in the number of successful referrals to the Warm Front scheme (With Stretch)	1,728	364	786	Significant Variance	Improved	900	1,105	Declined	The target was based on baseline data provided by EAGA (the National Warmfront Scheme provider) who have since indicated that the data was over stated by approximately 100%. Negotiations are continuing with GOSE regarding this target figure. In the meantime a revised delivery plan is in place and the number of referrals is steadily increasing.	Southampton City Council	Health & Well Being
<b>DESIGNATED TARGETS</b>											
NI 15 Number of serious violent crimes per 1,000 population	0.36	0.51	0.78	Significant Variance	Improved	1.04	N/A	N/C	The level of serious violence remains low for the city - 0.86%, 160 incidents. This year has seen an increase in class A drug related violence which has been more serious in nature. Most of these offences involve rival drug dealers and the wider public are not directly involved. Dealing with these offenders and their associates remains a high priority for the Police and the Safe City Partnership and they continue to tackle the problems through the work of Operation Phoenix and other more covert tactics.	Police	Safe City
NI 39 Number of alcohol-related hospital admissions per 100,000 population	1,134.68	666.66	985.14	Significant Variance	Improved	1,313.53	N/A	N/C	There is an issue in the City with a significant number of admissions to hospital with alcohol related conditions. Alcohol admissions will not meet the target this year, but programmes are in place to increase awareness of alcohol harm and steps have been taken to reduce admissions.	Primary Care Trust	Safe City
<b>STATUTORY CHILDREN &amp; YOUNG PEOPLE TARGETS</b>											
NI 100 Percentage of looked after children who have been in care for at least one year achieving level 4 in Maths at Key Stage 2	64	33	36	Significant Variance	Improved	36	N/A	N/C	An expected level of attainment is 2 sub levels per year. We will measure if these young people achieve 2 sub levels and therefore appropriate progress considering the levels they were achieving when coming into care. They may be achieving at an appropriate level but there was too large a gap for them to achieve level 4 in English and Maths. The Local Authority has recently deployed a Learning Support Assistant (LSA) tasked with keeping identified Children in Care (CiC) in school full time and providing 'catch up' in subject areas. In addition, an Emotional Wellbeing Development Officer has been appointed to provide support for CIC who are identified as needing support in engaging with their education.	Southampton City Council	Children's Trust

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NI 101 Percentage of children looked after in year 11 who were in care for at least one year achieving 5 A*-C GCSEs including English and Maths	10	4	0	Significant Variance	Declined	0	N/A	N/C	Further analysis is being undertaken on the make up of the cohort. There are a significant number of pupils with statements for both behaviour and learning and a significant number of refugee and asylum seekers. These young people are unlikely to achieve 5 x A* - Cs regardless of programmes in place due to their previous education experiences. Of the remaining young people, their performance correlates with predictions based on KS3 results. Personal Education Allowances (PEA) are now being used to provide individual tuition for those Young People with the aspiration to progress and also to support improved study skills and subject support for years 9 – 11. The LA has also implemented additional teaching time in school by a teacher deployed by the CiC officer to support Young People taking GCSEs.	Southampton City Council	Children's Trust
NI 74 Percentage of pupils achieving level 5 or above in both English and Maths at Key Stage 3	68		51.4	Significant Variance	N/A	51.4	N/A	N/C	Although this year's data is unreliable and has resulted in the national tests being abolished in future, the results were below expectation in the majority of schools. The Raising Attainment Plan Priorities 3 & 4 identify the actions needed to increase progress. The earliest performance can be back on target is Quarter Two 2009/10.	Southampton City Council	Children's Trust
NI 83 percentage of pupils achieving at least 5 in science at Key Stage 3	73	54.1	55.9	Significant Variance	Improved	55.9	N/A	N/C	Although this year's data is unreliable and has resulted in the national tests being abolished in future, the results were below expectation in the majority of schools. The Raising Attainment Plan Priorities 3 & 4 identify the actions needed to increase progress. The earliest performance can be back on target is Quarter Two 2009/10.	Southampton City Council	Children's Trust
NI 99 Percentage of looked after children who have been in care for at least one year achieving level 4 in English at Key Stage 2	50	30	36	Significant Variance	Improved	36	N/A	N/C	An expected level of attainment is 2 sub levels per year. We will measure if these young people achieve 2 sub levels and therefore if appropriate progress is being made considering the levels they were achieving when they came into care but there may be too large a gap to enable them to achieve level 4 in English and Maths from the outset. The Local Authority has recently deployed a Learning Support Assistant (LSA) tasked with keeping identified Children in Care (CiC) in school full time and providing 'catch up' in subject areas. In addition, an Emotional Wellbeing Development Officer has been appointed to provide support for CiC who are identified as needing support in engaging with their education.	Southampton City Council	Children's Trust