

'Impact of the Economic Downturn on Southampton' Monthly Indicators
SP Delivery Board 8th January 2009

Activity	Indicator	October 2007 Baseline	November 2008 Delivery Board	December 2008 Delivery Board	January 2009 Delivery Board	
Business	1. Commercial Property Vacancies in Southampton (units) <i>Southampton City Council</i>	Factories/Warehouses: 41 Offices: 84 Shops : 43	Factories/Warehouses: 63 Offices: 124 Shops: 63 (As at 1 st Oct 2008)	Factories/Warehouses: 75 Offices: 126 Shops: 82 (As at 1 st Nov 2008)	Factories/Warehouses: 75 Offices: 128 Shops: 94 (As at 1 st Dec 2008)	↑
	2. Business Link 'Hot Topics' raised by customers <i>Business Link</i>	Top 5 'Hot Topics': Legal Status of a business How to write a business plan How to compile a cash flow statement Website development Running a business from home			Top 5 'Hot Topics': Health & Safety Networking Tendering Website Development Running a business from home	
Employment	3. Numbers claiming Jobseekers Allowance (JSA) <i>Job Centre Plus</i>	3,320	4,266 (Released 15 th Oct 2008)	4,355 (Released 12 th Nov 2008)	5,125 (Released 17 th Dec 2008)	↑
	4. JSA on flows (i.e. new claims) by sub-set , i.e. previous employment sector of claimant <i>Job Centre Plus</i>	810 Top 5 sectors: Plant & Storage: 180 Sales: 125 Admin & Service: 85 Admin: 80 Construction/building: 55	980 Top 5 sectors: Plant & Storage: 230 Sales: 120 Admin & Service: 120 Administrative: 80 Construction/Building: 65 Transport/machine drivers: 65 (Released 15 th Oct 2008)	1,090 Top 5 sectors: Plant & Storage: 265 Sales: 125 Admin & Service: 105 Admin: 100 Construction/building: 85 (Released 12 th Nov 2008)	1,850 Top 5 sectors: Plant & Storage: 395 Sales: 210 Construction/building: 180 Admin & Service: 160 Administrative: 160 (Released 17 th Dec 2008)	↑

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Employment	5. JSA off flows (i.e. those leaving the register) by sub-set, i.e. the employment sector the claimant is moving into <i>Job Centre Plus</i>	820 Top 5 sectors: Plant & Storage: 180 Sales: 130 Admin: 90 Admin & Service: 90 Construction/building: 45	925 Top 5 sectors: Plant & Storage: 215 Sales: 130 Administrative: 105 Admin & Service: 95 Transport/Machine drivers 60 Construction/Building: 60 (Released 15 th Oct 2008)	1,000 Top 5 sectors: Plant & Storage: 215 Sales: 130 Admin: 125 Admin & Service: 95 Construction/building: 60 (Released 12 th Nov 2008)	1,070 Top 5 sectors: Plant & Storage: 240 Sales: 150 Admin & Service: 130 Admin: 120 Transport/machine driv: 65 Metal/electronic trades: 65 (Released 17 th Dec 2008)	↑
	6. Vacancies notified <i>Job Centre Plus</i>	2,906	2,232 (Released 15 th Oct 2008)	2,836 (Released 12 th Nov 2008)	2,796 (Released 17 th Dec 2008)	↓
Crime	7. Monthly no. of domestic burglaries <i>Hampshire Constabulary</i>	91	70 (As at 30 th Oct 2008)	73 (As at 30 th Nov 2008)	27 (As of 13 th Dec 2008)	↓
	8. Monthly no. of vehicle thefts <i>Hampshire Constabulary</i>	58	57 (As at 30 th Oct 2008)	43 (As at 30 th Nov 2008)	30 (As of 13 th Dec 2008)	↓
	9. Monthly no. of petrol 'making off without paying' thefts <i>Hampshire Constabulary</i>	39	70 (As at 30 th Oct 2008)	49 (As at 30 th Nov 2008)	30 (As of 13 th Dec 2008)	↓
	10. Monthly no. of Robberies <i>Hampshire Constabulary</i>	52	50 (As at 30 th Oct 2008)	41 (As at 30 th Nov 2008)	16 (As of 13 th Dec 2008)	↓

Item 4, Appendix 1

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Debt Advice	11. Monthly number of new enquiries received by Citizens Advice Bureau <i>Citizens Advice Bureau</i>	Data unavailable due to different methods of recording	2,156 Top 5 enquiries: Debt: 381 Legal: 226 Benefits: 210 Housing: 136 Employment: 97 (As at 30 th Sept 2008)	2,147 Top 5 enquiries: Legal: 396 Debt: 364 Employment: 169 Benefits: 165 Housing: 146 (As at 30 th Oct 2008)	Not currently available	↓
	12. Monthly no. of referrals to SCC Welfare Rights Unit <i>Southampton City Council</i>	42 new referrals 10 one-off enquiries	49 new referrals 195 live cases 43 one-off enquiries (As at 30 th Oct 2008)	36 new referrals 195 live cases 33 one-off enquiries (As at 30 th Nov 2008)	15 new referrals 203 live cases 24 one-off enquiries (As at 17 th Dec 2008)	↓
Housing & Homes	13. Average house prices <i>Southampton City Council</i>	£162,013	£153,685 (Released 20 th Oct 2008)	£152,426 (Released 20 th Nov 2008)	£149,003 (Released 20 th Dec 2008)	↓
	14. Number of households presenting as homeless to SCC (quarterly) <i>Southampton City Council</i>	07/08 Qtr 2: 196 preventions 78 homeless Total: 274	08/09 Qtr 2: 296 preventions 26 homeless Total: 322		Quarter 3 data not currently available (to be presented at February Delivery Board)	↑
	15. Number of individuals sleeping rough or at imminent risk of sleeping rough <i>Southampton Voluntary Services</i>	46	45 (As at 30 th Oct 2008)	48 (As at 30 th Nov 2008)	40 (As at 31 st Dec 2008)	↓

Item 4, Appendix 1

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Housing & Homes	16. Monthly number of housing benefit claimants <i>Southampton City Council</i>	22,681	23,090 (As at 30 th Sept 2008)	23,214 (As at 30 th Oct 2008)	23,368 (As at 30 th Nov 2008)	↑
	17. Monthly number of housing completions <i>Southampton City Council</i>	56	8 (As at 30 th Sept 2008)	36 (As at 30 th Oct 2008)	11 (As at 30 th Nov 2008)	↓
	18. Mortgage repossessions at Southampton County Court <i>Southampton City Council</i>	512 (Jan to Sept 2007)		573 (Jan to Sept 2008)	Quarterly data to be presented at February Delivery Board	↑