

PI Description	Target	Qtr. 1	Current Status	Projected Outturn	Previous Year Outturn	Current Quarter Comments	Key Delivery Partner	Frequency
Children and Young People's Trust								
Innovation and learning at its heart Framework								
NI 79 Percentage of young people achieving a Level 2 qualification by the age of 19	70	66	Slight Variance			This figure is estimated based on updated information available since the baseline information in the LAA. As the published data for 2007/08 is not yet available it will need to be revised in February 2009.	Learning & Skills Council	QUARTERLY
NI 87 Percentage of secondary pupils missing 20% or more of the school year			N/A			Not reported. Will report in second or third quarter	Southampton City Council	QUARTERLY
People proud of their city and making a positive contribution Framework								
NI 60 Percentage of core assessments that were carried out within 35 working days of the initial assessment end	84	46	Significant Variance	46		Operational teams have now become children in need teams: this will enable them to prioritise and focus on this core business. A large number of historical open assessments have been signed off. There is now more clarity around how and when Core Assessments start. The target is expected to be achieved by third quarter.	Southampton City Council	QUARTERLY
NI 111 The number of young people (aged 10-17) who receive their first substantive outcome from the youth justice system	472		N/A			This information will be available by the end of July following review a by the Youth Justice Board.	Youth Offending Team	QUARTERLY
Economy and Enterprise Board								
Innovation and learning at its heart Framework								
NI 165 Percentage of the population aged 19-64 for males and 19-59 for females qualified to at least Level 4 or higher	29.2	27.7	Slight Variance				Learning & Skills Council	QUARTERLY

LAA 1st Quarter Reporting - Exceptions

Appendix Two

PI Description	Target	Qtr. 1	Current Status	Projected Outturn	Previous Year Outturn	Current Quarter Comments	Key Delivery Partner	Frequency
Health and Social Wellbeing Partnership								
People proud of their city and making a positive contribution Framework								
NI 125 Proportion of people aged 65 or over discharged from hospital to their own home or to a residential or nursing care home with the clear intention that they will move back to their own home	77		N/A			The reporting mechanism for this new indicator is currently in development. Consequently, no data is available this quarter.	Southampton City Council	QUARTERLY
NI 130 Number of adults, older people and carers receiving social care through a Direct Payments and/or Individual Budgets in the year to 31 March per 100000 population aged 18 or over	238.6	197.36	Significant Variance			Although this indicator is showing as significant variance this quarter, the projected figure is on target.	Southampton City Council	QUARTERLY
NI 141 Number of Supporting People service users who have moved on from supported accomodation in a planned way as a percentage of the total service users who have left the service	64		N/A			The reporting mechanism for this new indicator is currently in development. Consequently, no data is available this quarter.	Southampton City Council	QUARTERLY
NI 123 The number of people per 100000 population aged 16 or over who declare that they have given up smoking for over 4 weeks whilst receiving support through the NHS Stop Smoking Service	994.64		N/A			Currently experiencing difficulties accessing data for the new indicators. Work is currently being done to rectify this to be able to provide an update for quarter 2.	Primary Care Trust	QUARTERLY
Safe City Partnership								
A unique sense of place Framework								

LAA 1st Quarter Reporting - Exceptions

Appendix Two

PI Description	Target	Qtr. 1	Current Status	Projected Outturn	Previous Year Outturn	Current Quarter Comments	Key Delivery Partner	Frequency
NI 15 Number of serious violent crimes per 1,000 population	0.36	0.15	Significant Variance			Serious violence has significant variance against the target but the return for Quarter 1 is only 1.5% of all violent crime for the Quarter. It equates to 36 crimes, 33 of these serious violent offences occurred in a public place, nine of which were in the city centre linked to the Night Time Economy, with the rest spread across the city. Five offences took place between known drug dealers. This analysis is assisting the partnership to address the current situation. A new operational street scene violence group is being established to address the issue of lower level violence.	Police	QUARTERLY
NI 20 Number of Assaults with less serious injury offences per 1000 population	15.28	4.2	Slight Variance			Analysis shows that 25% of this violent crime category is associated to Friday and Saturday evenings, a further 23% have been identified as domestic incidents (taking place in the home, between couples) and there has been a rise in the number of assault with less injury stemming from anti-social behaviour by youths escalating to low level violence. The focus for the Council and its partners via the Safe City Partnership is to address these issues. Various strategic and operational groups have been realigned following the introduction of the Partnership Plan to meet some of the priorities in the plan of tackling alcohol associated problems, violence and anti-social behaviour.	Police	QUARTERLY

People proud of their city and making a positive contribution Framework

LAA 1st Quarter Reporting - Exceptions

Appendix Two

PI Description	Target	Qtr. 1	Current Status	Projected Outturn	Previous Year Outturn	Current Quarter Comments	Key Delivery Partner	Frequency
NI 40 Change in the number of drug users (crack and opiates) in effective treatment	674		N/A			Verified figures for this indicator will not be available from the National Treatment Agency until September 2008.	Drug Action Team	QUARTERLY
NI 19 Average number of offences committed per person by members of a cohort of young people during a 12 month period	52.4	60	Slight Variance	60		May be recalculated following review and definition by the Youth Justice Board this month.	Youth Offending Team	QUARTERLY
NI 30 The change in convictions for Prolific and other Priority Offenders (PPOs) over a 12 month period	31.98		N/A			information to be made available from the J-Track monitoring system	Police	QUARTERLY
NI 39 Number of alcohol-related hospital admissions per 100000 population	1134.68		N/A			Currently experiencing difficulties accessing data for the new indicators. Work is currently being done to rectify this to be able to provide an update for quarter 2.	Primary Care Trust	QUARTERLY