

## ITEM NO 5

**MEETING:** HEALTH & WELL-BEING PARTNERSHIP

**DATE:** 17<sup>th</sup> SEPTEMBER 2009

**SUBJECT:** Progress on Implementation of the Health & Well-being Strategic Plan 2009-12

**AUTHOR:** Chris Hawker

Members of the Health & Well-being Partnership are asked to note the progress being achieved on implementing the Health & Well-being Strategic Plan 2009-12 in the following areas:

1. Co-ordination / Strategy Leadership Group (Chris Hawker)
2. Resourcing the Strategy (Chris Hawker)
3. Performance Monitoring, including progress on LAA and NHS Vital Sign targets (Martin Day and Steven Press)
  - CORVU Data for June Quarter 2009 (Appendix 3a)
  - progress on LAA Stretch Targets (Appendix 3b)
4. Delivery Group update – Healthy Environment Group (Liz Marsh)
  - minutes of inaugural meeting (Appendix 1)
5. Delivery Group update – Healthy Living Group (Noreen Kickham)
6. Delivery Group update – *Putting People First* Multiagency Group (Jane Brentor)
  - local Big Care Debate project proposal (Appendix 2)
7. Communications and Public Engagement/ Southampton Patient & Citizen Empowerment Forum (Dave Shields)

Full copies of the Health & Well-being Strategic Plan and a Summary are now available in print and on the Southampton Partnership web pages:

[www.southampton-partnership.com/healthysouthampton](http://www.southampton-partnership.com/healthysouthampton)

## **1. Implementation of the Health & Well-being Strategic Plan – Leadership and Co-ordination**

The primary purpose of the Health & Well-being Partnership is to:

- act as the lead delivery partnership for the City's Local Area Agreement in respect of health and care outcomes
- ensure delivery of key priority programmes arising from the Joint Strategic Needs Assessment and identified in the Health & Wellbeing Joint Commissioning Strategy
- provide strategic leadership for the City's health and social care system through monitoring and management of jointly agreed performance targets
- enable exchange of ideas and practice at the highest level in promoting the best possible levels of health and wellbeing for all Southampton's residents

Oversight of the implementation of the Health & Well-being Strategic Plan 2009-12 is provided by the *Strategy Leadership Group*, convened by the City Council's Policy Co-ordinator for Health & Adult Social Care. The membership and draft terms of reference for this are set out below.

### Strategy Leadership Group

The Strategy Leadership Group should meet in between the Health and Well Being partnership meetings. It will:

- set the agenda for forthcoming Partnership meeting.
- monitor progress towards applicable LAA targets
- support the sub groups in their work to achieve the LAA targets
- approve appropriate update reports to the Partnership
- lead the process of future LAA refreshes for Health and Wellbeing
- link with other appropriate Partnerships

Membership is as follows:

- Chris Hawker – chair (SCC)
- Andrew Mortimore – when available
- Stephanie Ramsey – SCPCT
- Liz Marsh – Healthy Environment sub group chair (SCC)
- Jane Brentor – Putting People First sub group chair (SCC)
- Noreen Kickham – Healthy Living sub group chair (SCPCT)
- Nicola Duffield – SCPCT
- Dave Shields – SCC
- Charlie Hislop – representative from the Later Years Partnership

## **2. Resourcing the Health and Well-being Strategic Plan**

A small group of finance officers from the City Council and NHS Southampton have started to meet in order to establish a joint resources plan to support implementation of the Health & Well-being Strategy.

Whilst the majority of investment for the strategy's priorities will result from improved joint commissioning it is hoped that additionality will be secured by aligning programmes with the investment priorities of other agencies and from securing external funding for promoting innovation and greater efficiency and addressing inequalities.

## **3. Performance Monitoring Report for the June 2009 Quarter**

The Health and Well-Being Strategic Plan identifies a series of actions required to ensure delivery. These indicators are listed under the 5 strategic priorities for action and the 11 delivery programmes that underpin them in Annexes 1 – 5 (pp 25 – 41) of the Strategic Plan document.

Work is underway to develop reporting mechanisms to the Health and Well-Being Partnership for the performance indicators identified. For this meeting the relevant National Indicators and Local Area Agreement (LAA) indicators are reported, and these are attached at Appendix 3a and 3b.

By the next meeting, the local NHS' Vital Signs indicators will also be reported to the Partnership. At this stage the complete range of indicators can be tracked and monitored, and partner organisations will be able to discuss strategies to respond to those indicators where progress reported makes it likely that targets would not be met.

## **4. Progress Report from the Healthy Environment Group**

The minutes of the inaugural meeting of the Healthy Environment Delivery Group are attached at Appendix 1 of this report. The minutes from the meeting of 14<sup>th</sup> September will be placed on the Southampton Partnership's web pages as they become available

## **5. Progress Report from the Healthy Living Group**

A launch event for the Healthy Living Group is planned for 5th October. The purpose of the workshop is to:

- Provide programme leads with an overview of the final strategy
- Receive updates on action plans and delivery
- Agree the format of Health Living Group Meetings and process for performance monitoring

The workshop will focus on the key streams of action assigned to the Group in the Health and Wellbeing Strategy including:

- promoting a smoke-free city and addressing the LAA targets on smoking (e.g. through Quitters)
- tackling obesity through the *Fit 4 Life* Group (including preparation of evidence and material for the forthcoming Council Scrutiny Inquiry into Obesity) and *Active Southampton*
- sustaining action in the Local Regeneration & Renewal Strategy in terms of tackling health inequalities in the priority neighbourhoods and amongst some minority ethnic communities
- linking with the Healthy Schools and Living Later Life to the Full programmes

The Healthy Living Group will consider how to make more effective use of various City Council and PCT grant schemes (and future external funding opportunities e.g. the Big Lottery Fund) for strengthening the role and contribution of the voluntary and community sector in delivering healthy lifestyles programmes.

## **6. Progress Report from the *Putting People First* Group**

The City Council's *Putting People First* project board has now established a Citizen's Leadership Group, the first meeting of which took place on 26<sup>th</sup> August 2009.

The *Putting People First* Multi-agency Group will assist the City Council in providing feedback to service users and carers on the consultation of its review of adult non residential care fair charging policy.

It is expected that this exercise will be undertaken as part of wider community engagement on the government's Green Paper for the future of Adult Social Care and a public consultation event is planned for late October (see appendix 4)

This event will be organised in partnership with the LINK and its host organisation (HAPUK) together with:

- Southampton Voluntary Service (SVS)
- Southampton Centre for Independent Living (SCIL)
- Southampton Seniors Council
- Southampton Mental Health Forum
- Southampton *Valuing People* Partnership Board

It is intended that the views from this exercise will be fed through to the Council's Healthy City Scrutiny Panel at its meeting on 3<sup>rd</sup> November.

## 7. Communications and Public Engagement Plan

Proposals for the establishment of Southampton Patients & Citizen Empowerment (SP&CE) Forum have been agreed and members of the Health & Wellbeing Partnership are now asked to suggest one of its members as the chair for this.

Production of the Health & Well-being Strategic Plan has been used to establish a design template for the Health & Well-being Partnership. It is also intended that greater use is made of the Southampton Partnership's web site. The Health and Well-Being Partnership's web page is at:

[www.southampton-partnership.com/healthysouthampton](http://www.southampton-partnership.com/healthysouthampton)

Other work undertaken over the summer period in support of more joined up approaches to public engagement of health and well-being include:

- strengthening the role of the City Council's system for overview and scrutiny of health and social care issues and co-ordination arrangements with the LINK and the local NHS patient and public involvement leads
- utilising of the *Health Matters* section of *City View* to promote public engagement on a range of issues
- co-ordination of local activity on tackling mental health stigma and discrimination through the *Time to Change* campaign
- presence at community events such as the Mela Festival, K2 youth festival and the Newtown Employment Fair and Fun-Day
- organising the distribution and dissemination of the Health & Wellbeing Strategic Plan (750 copies) and Summary Document (5,000 copies)

# Appendix 1.

## Meeting Minutes: Healthy Environment Group

The meeting was held on Tuesday, 9<sup>th</sup> June 2009 @ 3pm – 4.30pm.  
Committee Room 1, Civic Centre

Present::

Liz Marsh	Environmental Health & Consumer Protection, SCC
Paul Juan	Housing Solutions, SCC
Helen Krzanowski	Planning & Sustainability, SCC
Linda Taylor	Organisational Development, SCC
Phil Marshall	Transport Policy, SCC
Sara Crawford	Regeneration, SCC
Kirsten Killander	Communities, Health & Care, SCC
Mitch Sanders	Environmental Health & Consumer Protection, SCC
Dave Shields	Health & Adult Social Care, SCC
Steve Guppy	Environmental Health & Consumer Protection, SCC
Frank Baxter	Travel & Transport Policy, SCC
Neil Smith	Southampton University
Nicola Duffield	NHS – Public Health

Apologies:

Sally Linskey	Business Southampton
Martin Walton	Solent University
Natalie Gledhill	Sustrans
Sarah Martin	NHS – HR
Anna Frizzell	Business Link – HR & H&S
Stephen Dixon	Business Link
Fiona McMurray	Regeneration, SCC
Bill Clark	Planning & Sustainability, SCC
Neil Adams	NHS

<b>ACTION:</b>		
<b>1.</b>	<b>PURPOSE OF THE GROUP</b>	
	<p>To act as a forum where the impacts of the environment on health can be highlighted.</p> <p>Lorraine Brown, Executive Director of Environment for Southampton City Council is the sponsor of the group. She has a long standing interest in issues relating to health and the environment and is a professionally qualified Environmental Health Officer.</p>	
<b>2.</b>	<b>KEY PROGRAMMES, ACTIONS AND DELIVERABLES</b>	
	<p>The Health &amp; Wellbeing Strategy includes a number of actions that relate to the environment and this group will act as a focus for partners to deliver these.</p> <p>There was a discussion about the Terms of Reference [ToR] relating to the Healthy Environment group.</p> <p>The group needs to gather information about all the activity that contributes to the performance indicators and outcomes listed in the ToR and the Health &amp; Wellbeing Strategy</p> <p>Health at work is an area which may sit in a number of other working groups.</p> <p>Key actions in the Health &amp; Wellbeing Strategy are:</p> <ul style="list-style-type: none"> <li>• Reducing fuel poverty</li> <li>• Contributing to the Housing Strategy</li> <li>• Safer walking and cycling</li> <li>• Carbon reduction</li> <li>• Air quality</li> <li>• Negative health impacts</li> </ul>	All
	<ul style="list-style-type: none"> <li>• <b>Air Quality</b></li> </ul> <p>The City Council has responsibility for monitoring and managing air quality. Air Quality Monitoring Stations are in place throughout the city. The city also has designated areas that are Air Quality Management areas. The main polluting activity of concern relate to traffic. The City Council aims to control traffic pollution by managing traffic in such a way that pollution is reduced. In some cases, this means changing people's behaviour or by altering how we manage road systems.</p>	

**ACTION:**

**Air Alert**

An Air Alert is a project currently running in Sussex and models meteorological information and our pollution levels - Kings College London manage the modelling. Individuals register and are contacted (how is their choice) when it is predicted pollution levels will be excessive and could e.g. trigger an asthma attack.

The cost of the project is £60k over 3 years. A bid has been submitted to DEFRA for 75% of the costs. 1 asthma attack = 1 night stay in hospital costs £1,000, COPD cost approx £2 – 3K per night.

Portfolio Members, Councillor's Dean and White have both attended the recent presentation on the Air Alert initiative and have stated that they support the project and are prepared to commit officer time to it. They fully supported the application for grant funding from DEFRA.

- **Housing Strategy**

Housing officers from Housing Solutions team are very keen to be involved in partnership working, particularly where it involves work in the JSNA (Health & Wellbeing reflects JSNA outcomes).

- **Active Travel Plan**

Frank Baxter, Travel & Transport Policy Manager for Southampton City Council, described how Transport Policy can contribute to better health including having policies that encourage people to change their behaviour and to walk and cycle more (Active Travel). The Transport policy aims to reduce, manage and invest in travel and transport. Where funding has been available, e.g. Transport for London, there has been very successful policies that support a healthier environment. Major employers in Southampton e.g. the University have been working with Sustrans to implement travel plans which are better for the environment and for the health of employees.

- An organisation's Workforce Development Strategy can impact on the health and wellbeing of staff and can also affect how staff travel to work.

**3. MEETING FREQUENCY: Quarterly**

It was agreed that the group should meet quarterly and that there should be co-ordination of the 3 working groups because of the possibility of overlapping

<b>ACTION:</b>		
	work. This may be achieved by having some staff overlap on the group.	
<b>5.</b>	<b>ANY OTHER BUSINESS</b>	
	We need to shout more about our successes! We need to address how we can better use the communication resources of all of the organisations that are in partnership including SCC, Universities, PCT. We also need to be clear about where we are undertaking innovative activity and make sure that we publicise this.	All
<b>6.</b>	<b>DATE OF NEXT MEETING</b>  14 <sup>th</sup> September 2009 @ 10am at SCC, Southbrook Rise offices, 2 <sup>nd</sup> Floor, Executive meeting room – location details attached.  At the next meeting we will aim to have an update on Air Alert and Active Travel.	
	<b>Please Send Apologies to:</b>  Sharon Smith Environmental Health & Consumer Protection  Tel: 023 8083 2134 Email: sharon.smith@southampton.gov.uk	

## Appendix 2      OUTLINE PROJECT PROPOSAL

### Project Title

**Southampton's Big Care Debate**

### Project Purpose

1. to organise a series of events and activities – on behalf of the Southampton Health & well-being Partnership – to facilitate local contributions to the national debate taking place on the future funding arrangements for adult social care prior to the government's consultation deadline on 13<sup>th</sup> November 2009
2. to establish a platform for Southampton's Local Involvement Network to report to the City Council's Healthy City Scrutiny Panel meeting on 3<sup>rd</sup> November on the outcomes from this exercise together with any recommendations
3. to provide an opportunity for the City Council to provide public feedback on its consultation for revising its policy for charging for non residential adult social care

### Background

The Government's Green Paper "Shaping the Future of Care Together" <sup>1</sup> sets out proposals for a New National Care Service. It describes the Government's proposed options for reforming the care and support system for adults, [i.e. those aged 18 or over] in England. It outlines a vision for a new National Care Service.

The Consultation period runs from 14<sup>th</sup> July to 13<sup>th</sup> November, 2009 inclusive. The following Stakeholder Events, are being held to learn more about the Green Paper, share responses and ask questions of senior policy officials:

- Exeter 08/10/09.
- Bournemouth 09/10/09 and 10/10/09.
- London October, 2009. 15<sup>th</sup> – 17<sup>th</sup> inclusive.

Details at [www.careandsupport.direct.gov](http://www.careandsupport.direct.gov)

Register at [www.coievents.co.uk/careandsupport](http://www.coievents.co.uk/careandsupport)

As part of its commitment to implementing Southampton's Health & Wellbeing Strategic Plan (2009-12) the co-chairs of the Health & Well-being Partnership have urged member agencies to collaborate on obtaining local views on the future of social care and to provide a report back on this to the Council's Healthy City Scrutiny Panel.

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<sup>1</sup> The information for this project proposal and the supporting appendixes was furnished from a briefing prepared by HAPUK

## Objectives

The Government is seeking the public's views on the following questions:

### Consultation Question 1.

[a]. Is anything missing from the Government's approach as described in Appendix 1?

[b]. How should this work?

### Consultation Question 2.

The Government thinks that , in order to make the National Care Service work, it will need services that are joined-up, give people choice around what kind of care and support they get, and are high quality

[a]. Do you agree?

[b]. What would this look like in practice?

[c]. What are the barriers to making this happen?

### Consultation Question 3. [see appendix 2]

The Government is suggesting three ways in which the National Care Service could be funded in the future:

**i. Partnership** – People will be supported by the Government for around a quarter to a third of the cost of their care and support, or more if they have low income.

**ii. Insurance** – As well as providing a quarter to a third of the cost of people's care support, the Government would also make it easier for people to take out insurance to cover their remaining costs.

**iii. Comprehensive** – Everyone gets care free when they need it in return for paying a contribution into a state insurance scheme, if they can afford it, whether or not they need care and support.

[a]. Which of these options do you prefer and why?

[b]. Should local government say how much money people get depending on the situation in their area, or should national government decide?

## Project Organisation

### Project Board:

- Kirsten Killander (SCC)
- Ami Guy (S-LINK)
- Bob Petch (S-LINK)
- Rob Kurn (SVS)

### Project Sponsor:

- Dave Shields (on behalf of the Health & Wellbeing Partnership)

### Project Manager:

- Kirsten Killander (SCC)

### Advisory Group and Marketing:

- Project Board
- Later Years Partnership (via Charlie Hislop)
- Mental Health Forum (via Rob Kurn)
- SCC *Putting People First* Project Board (via Kevin Brooks)
- SCC *Valuing People* Partnership Board (via Hilary Linssen)
- Southampton Centre for Independent Living (via Ami Guy)
- HAPUK (Charles O’Kell and Sue Burvill)

## Communications

On completion of the national consultation the Government will publish the results, set-up a national leadership group, and in 2010 publish a White Paper [i.e. laying-out policy/proposed action/intention to pass new legislation with detailed proposals,] for implementing a new National Care Service offering care and support for everyone. Ways for Responding to the Consultation include:

- **E-mail to** - [careandsupport@dh.gsi.gov.uk](mailto:careandsupport@dh.gsi.gov.uk)
- **Letter to** - FREEPOST RRYL- TJCG- KASL, The Big Care Debate, 6, Hercules Road, London. SE1 7DU.
- **Dedicated Care and Support website-** <http://careandsupport.direct.gov.uk>
- **Completion of postage paid public leaflets and postcards** containing the questions, distributed to GP waiting rooms, pharmacies and other public outlets.

### Key reference Document:

- **“Shaping the Future of Care Together”. Cm 7673. DH. 14/07/09.**

## Outline Project Schedule

Activity / Deliverable	Description	When	By Whom
1. initiate and publicise the big care debate in Southampton	to establish online discussion via <a href="http://www.communityvoicesonline.org">www.communityvoicesonline.org</a> and promote initiatives through various partner websites, mailings, poster displays and local press publicity	18.09.09	Charles O’Kell (HAPUK)
2. organise a venue to host the two public meetings described in (3) and (4) below	agree – in consultation with the advisory group members – a suitable date, time and venue for the two public meetings and to ensure that sufficient publicity is made available for these together with arrangements for maximising community participation	18.09.09	Kirsten Killander (SCC)
3. Public Meeting – feedback on adult social care charging policy	To enable the City Council provide feedback on their consultation on restructuring the charging policy on non-residential adult social care	by 30 <sup>th</sup> October 2009	Kevin Brooks (SCC)
4. Public Meeting – obtaining public views on the Government’s bid care debate	collate the views and perspectives of existing and future local users of adult social care provision, their carers and advocates	by 30 <sup>th</sup> October 2009	Sue Burvill (HAPUK)
5. report to SCC Healthy City Scrutiny Panel	collect individual and organisations’ views via the online discussion, public meetings and other sources and prepare a report to the SCC Healthy City Scrutiny panel	3 <sup>rd</sup> November 2009	Charles O’Kell (HAPUK)