

## Southampton's Designated Indicators – 2009 Refreshed Items highlighted in bold typeface

City of Southampton Strategy Priority	National Indicator Ref	2007/8 Baseline (unless stated otherwise)	LAA Improvement Targets			Partners who have signed-up to the LAA Improvement Targets (Provisional support shown in italics)		Lead Sector Partnership
			2008/09	2009/10	2010/11	Lead Delivery Partner & Key Contact	Other Partners	
<b>People proud of their city and making a positive contribution</b>								
A culturally diverse city free from discrimination which welcomes new communities and provides opportunities for everyone to contribute to the life of the city and its region	NI 63 Stability of placements of looked after children: length of placement	48%	63%	65.9%	70%	SCC – Ruth Chiva	SCPCT, Police with Schools & YOT via CYPT Board Meeting	Children and Young People's Trust
	<b>NI 111 First time entrants to the Youth Justice System aged 10 – 17</b>	<b>2,720 per 100k pop aged 10-17 (2008)</b>	<b>2,640 100k pop aged 10-17</b>	<b>2,590 100k pop aged 10-17</b>	<b>2,540 100k pop aged 10-17</b>	<b>Wessex YOT – Steve Crocker</b>	<b>SCC, Southampton Police, Schools, Colleges</b>	Children and Young People's Trust
	NI 60 Core assessments for children's social care that were carried out within 35 working days of their commencement	68%	84%	84%	90%	SCC – Ruth Chiva	SCPCT, Southampton Police with Schools via CYPT Board Meeting	Children and Young People's Trust
	<b>NI 110 Young people's participation in positive activities</b>	<b>67.4% (2008/9)</b>	<b>67.4%</b>	<b>72.9% (5.5 pp increase from baseline)</b>	<b>78.4% (11 pp increase from baseline)</b>	<b>SCC – Alison Alexander</b>	<b>SVS, Schools, Southampton Police, Faith &amp; Community Groups</b>	<b>Children and Young People's Trust</b>
	<b>NI 115 Substance misuse by young people</b>	<b>9.7% (2008/9)</b>	<b>9.7</b>	<b>8.1% (1.6 pp reduction from 2008/9 target)</b>	<b>6.5% (3.2 pp reduction from 2008/9 target)</b>	<b>SCC – Alison Alexander</b>	<b>DAT, SCPCT, Schools, Colleges, Southampton Police, YOT</b>	<b>Children and Young People's Trust</b>

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A culturally diverse city free from discrimination which welcomes new communities and provides opportunities for everyone to contribute to the life of the city and its region	NI 141 Number of vulnerable people achieving independent living	60.6%	64.00%	66.00%	70.00%	SCC – Jane Brentor	Hampshire Probation Service and other members of the Supporting People Board	Health and Social Well Being Partnership
	<b>NI 130 Social Care clients receiving Self Directed Support (Direct Payments and Individual Budgets)</b>	<b>Percentage of eligible clients supported to live at home (2008 new definition – est = 6.4%)</b>	<b>Target not set on basis of revised definition (original = 238.6 clients)</b>	<b>15% of all eligible clients supported to live at home</b>	<b>30% of all eligible clients supported to live at home</b>	SCC – Jane Brentor	<b>SCPCT, Independent social care provider organisations via HDCA and HCA</b>	Health and Social Well Being Partnership
	<b>NI 30 Re-offending rate of prolific and priority offenders</b>	For 2008/09 (April 07-March 08 = 137) For 2009/10 (Oct 07-Sept 08 = 94) For 2010/11 (no. for baseline year to be confirmed)	<b>18% reduction in offences from 137 baseline (i.e. no more than 112 offences)</b>	<b>15% reduction in offences from 94 baseline (i.e. no more than 80 offences)</b>	<b>Target will be arrived at by applying the common ratio 1.09 to the performance ceiling % target identified after the cohort is refreshed in 2010</b>	<i>SCC – George Potheary</i>	<b>SCC, Southampton Police, YOT, DAT, Hampshire Probation Service, Crown Prosecution Service, HMP Winchester</b>	<b>Safe City Partnership</b>

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	NI 19 Rate of proven re-offending by young offenders	1.64 offences per person (2008)	1.57 offences per person (-4.3% from baseline)	1.50 offences per person (-8.5% from baseline)	1.44 offences per person (-12.2% from baseline)	Wessex YOT – Steve Crocker	SCC, Southampton Police, Schools, Colleges, SCPCT	Safe City Partnership & Children and Young People's Trust
A place which promotes health and wellbeing and continuously improves the quality of life of all its people	NI 56 Obesity among primary school age children in Year 6	16.9% (2006/07 – Refresh)	16.5%	16.1%	15.8%	SCPCT – Stephanie Ramsey	SCC, Schools via CYPT Board Meeting	Children and Young People's Trust
	NI 112 Under 18 conception rate percentage change	0% for LAA Refresh purposes (Note rate in 2006 = 60.7)	14.6% reduction from 2006 baseline (52)	32.7% reduction from 2006 baseline (41)	To be set at the 2009 refresh	SCPCT – Stephanie Ramsey	SCC with Schools and Colleges via CYPT Board Meeting	Children and Young People's Trust
	NI 123 16+ current smoking rate prevalence	995 per 100,000 pop (Ave 2004/05 to 2006/07)	995 per 100,000 pop	995 per 100,000 pop	995 per 100,000 pop	SCPCT – Andrew Mortimore	SCC	Health and Social Well Being Partnership
	NI 125 Achieving independence for older people through rehabilitation / intermediate care	75% E	77%	To be set when revised baseline information is available after March 2009	To be set when revised baseline information is available after March 2009	SCC – Jane Brentor	SCPCT and members of the Adult Health & Social Care Board	Health and Social Well Being Partnership

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A place which promotes health and wellbeing and continuously improves the quality of life of all its people	NI 134 The number of emergency bed days per head of weighted population	120,439 (2006/07)	124,791	121,677	118,557	SCPCT – Amy Hobson	SCC, SUHT	Health and Social Well Being Partnership
	NI 135 Carers receiving needs assessment or review and a specific carer's service, or advice and information	13.6%	16.50%	19.20%	22.00%	SCC – Jane Brentor	SCPCT, <i>Carers Together</i>	Health and Social Well Being Partnership
	<b>NI 39 Alcohol-harm related hospital admission rates *</b>	<b>1,069.64</b>	<b>1,325 per 100,000 population</b>	<b>1,391 per 100,000 population</b>	<b>1,419 per 100,000 population</b>	<b>SCPCT – Amy Hobson</b>	<b>SCC, SUHT, Southampton University, Solent University</b>	<b>Safe City Partnership</b>
	NI 40 Drug users in effective treatment	711	747 +5% from baseline	761 +7% from baseline	769 +8% from baseline	DAT – Judith Morrison	SCC	Safe City Partnership
	NI 32 Repeat incidents of domestic violence	36% (2008)	36%	33%	30%	SCC – Jon Dyer Slade	Southampton Police, Southampton Domestic Violence Forum	Safe City Partnership
	NI 38 Drug-related (Class A) offending rate	Final data available July 2009. Emerging baseline: 0.81	No Target set - deferred indicator introduced 2009	Average 5.6% below agreed baseline across the 2009/10 and 2010/11 cohorts (0.75 Est)		Hampshire Probation Service – JoInge Svendson	SCC, Southampton Police, SCPCT, DAT	Safe City Partnership

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A place which promotes health and wellbeing and continuously improves the quality of life of all its people	<b>NI 152 Working age people on out of work benefits*</b>	<b>11% (May 2007)</b>	<b>11.0%</b>	<b>11.5%</b>	<b>11.0%</b>	<b>SCC – Dawn Baxendale</b>	<b>Job Centre Plus, LSC, PUSH Authorities and SEEDA</b>	<b>Economy &amp; Enterprise Board</b>
	NI 8 Adult participation in sport	21.7% (Active People Survey 2005/6)	22.7%	23.7%	25.7%	SCC – Mike Harris	<i>Active Southampton Partnership</i>	Health and Social Well Being Partnership
A place with partnership and shared leadership at its core where local people are informed, involved and listened to	<b>NI 21 Dealing with local concerns about anti-social behaviour and crime by the local council and police *</b>	<b>46% (Local Survey Feb 08)</b>  <b>22.5% Est (Place Survey 2008)</b>	<b>48% (based on local survey)</b>	<b>Results of the 2008 Place Survey plus a statistically significant improvement and a further 2.2 % point improvement (est = +5.3% ie c.27.8%)</b>	<b>2008 Place Survey result plus the min. statistically significant improvement for 2010 and a further 4.4% point improvement (est = +7.5% ie c.30%)</b>	<b>SCC – Jon Dyer Slade</b>	<b>Southampton Police</b>	<b>Safe City Partnership</b>
<b>Innovation and learning at its heart</b>								
A city with excellent education from the earliest years through to schools and	NI 79 Achievement of a Level 2 qualification by the age of 19	63.8% (2006/07)	70.0%	73.0%	75.8%	LSC – Anne-Marie Mountfield	SCC, Southampton City College, Taunton's College, Itchen College	Children and Young People's Trust

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colleges, which encourages people to value learning throughout their lives	<b>NI 164 Working age population qualified to at least Level 3 or higher</b>	<b>51.4% (2006)</b>	<b>53.6% (+2.2 pp over baseline)</b>	<b>54.9% (+3.5 pp over baseline)</b>	<b>56.4% (+5.0 pp over baseline)</b>	<b>LSC – Anne-Marie Mountfield</b>	<b>SCC, Southampton City College, Itchen College, Taunton’s College</b>	<b>Economy and Enterprise Board</b>
	<b>NI 165 Working age population qualified to at least Level 4 or higher</b>	<b>27.7% (2006)</b>	<b>29.2% (+1.5 pp over baseline)</b>	<b>30.1% (+2.4 pp over baseline)</b>	<b>30.9% (+3.2 pp over baseline)</b>	<b>LSC – Anne-Marie Mountfield</b>	<b>SCC, Aimhigher, FE Colleges, Southampton University</b>	<b>Economy and Enterprise Board</b>
<b>A dynamic business environment</b>								
A place which develops and attracts successful, creative and innovative businesses, particularly in knowledge based and service industries as well as a thriving health & care sector	<b>NI 151 Overall employment rate*</b>	<b>72.40% (2006/07)</b>	<b>72.8%</b>	<b>71.3%</b>	<b>69.3%</b>	<b>SCC – Dawn Baxendale</b>	<b>Job Centre Plus, LSC, Business Link, SEEDA</b>	<b>Economy and Enterprise Board</b>

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<b>An attractive, sustainable and stimulating environment</b>								
A well positioned city with excellent transport infrastructure providing world-wide links through land, air and sea and internally well connected ....	NI 175 Access to services and facilities by public transport, walking and cycling: a) % of the City's Population within a 40 minute bus journey of the General Hospital and the Royal South Hampshire Hospital ) b) % of the City's Population within a 10 minute walk of a GP Surgery)	84.5% (2006/7)	85.3%	86.1%	86.9%	SCC – Paul Nichols	SCPCT, SUHT, and Unilink via LTP2 <i>Accessibility Forum, Later Years Partnership</i>	Safe City Partnership in lieu of wider Energy & Environment Partnership
		66.0% (2006/7)	67.5%	69.5%	70.0%	SCC – Paul Nichols	SCPCT via LTP2, <i>Accessibility Forum</i>	Safe City Partnership in lieu of wider Energy & Environment Partnership
A city ....is responsive to the impact of climate change	NI 186 Per capita CO <sub>2</sub> emissions in the LA area	5.9 Tonnes per capita (2005)	-1% from baseline (5.8 tonnage equivalent)	-4.5% from baseline (5.6 tonnage equivalent)	-9.5% +/- 2.2% from baseline (5.4 to 5.2 tonnage equivalent)	SCC – Paul Nichols	Southampton University, Carbon Trust, Schools, Utilicom	Energy Partnership

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A city which lives within clear environmental limits and is responsive to the impact of climate change	NI 191 Residual household waste per head	<b>750 kilos per household</b>	753 kilos per household	742 kilos per household	731 kilos per household	SCC – Andrew Trayer	<i>Veolia, HCC, PCC, HIOW Air Ambulance, Southampton Solent Uni, Uni of Southampton</i>	<i>Safe City Partnership in lieu of new Energy &amp; Environment Partnership</i>
A city with .... distinctive, quality buildings some iconic, offering a mix of accom. including affordable housing, family housing and attractive, safe and welcoming open spaces for everyone	<b>NI 154 Net additional homes provided*</b>	<b>0 for LAA refresh purposes (Actual = 815)</b>	<b>785</b>	<b>1,515 cumulative (+730 in yr)</b>	<b>2,300 cumulative (+785 in yr)</b>	<b>SCC – Paul Nichols</b>	<b>PUSH Authorities, SEERA via draft SE Plan</b>	Economy and Enterprise Board
	<b>NI 155 Number of affordable homes delivered (gross)*</b>	<b>0 for LAA refresh purposes (Actual = 351)</b>	<b>380</b>	<b>710 cumulative (+330 in yr)</b>	<b>1,280 cumulative (+570 in yr)</b>	<b>SCC – Barbara Compton</b>	<b>6 RSLs within the Southampton Affordable Housing Partnership</b>	Economy and Enterprise Board

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<b>A unique sense of place</b>								
A place that people naturally gravitate towards for a high quality experience in all aspects of urban life and people are proud to promote	<b>NI 15 Serious violent crime rate</b>	<b>0.38 per 1,000 pop based on mid 2006 pop estimates (86 offences)</b>  <b>March 2009 baseline to be set</b>	<b>0.36 per 1,000 pop based on mid 2007 population estimates (equivalent to a reduction of 5.30%)</b>	<b>-2% from March 2009 baseline</b>	<b>A reduction in recorded Most Serious Violence from a rate of y.yy crimes per 1,000 pop in 08/09 based on mid-2007 pop est. (x,xxxx offences) to a rate of a.aa crimes per 1,000 pop in 10/11, based on mid-2009 population estimates, equivalent to a reduction of 5%</b>	<b>Southampton Police – Matthew Greening</b>	<b>SCC</b>	<b>Safe City Partnership</b>

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<b>A unique sense of place</b>								
	NI 20 Assault with injury crime rate	16.29 per 1,000 pop based on mid 2006 pop estimates (3,725 offences)  March 2009 baseline to be set	15.28 crimes per 1,000 pop based on mid 2007 population estimates (equivalent to a reduction of 6.20%)	-2% from March 2009 baseline	A reduction of AWLSI from a rate of y.yy crimes per 1,000 pop in 08/09 based on mid-2007 population estimates to a rate of a.aa crimes per 1,000 pop in 2010/11 based on mid-2009 pop estimates, equivalent to a reduction of 4%	Southampton Police – Matthew Greening	SCC	Safe City Partnership

**Notes** – Blue Shaded Items do not form part of the proposed reward grant calculations  
Items are subject to further negotiations in the 2009/10 LAA refresh process  
Italic item (NI 39) is non-designated local target